

Evanston Thrives Actions - Updated 5/29/24

Line #	Project	Average	Preliminary Estimate	Priority Ranking	Previous ARPA Funding Estimate	Updated Funding Estimate	Status
1	Downtown Placemaking Equipment (e.g. portable stage, adirondacks, fire pits, etc.	4.25	\$50,000	1	\$200,000	TBD	Reviewing options with business districts. Present procurement request at future EDC meeting
2	Citywide Establish clear gateways at the entrances of each district. Ashland Arts Gateway Signage	4.16	TBD	2, 19	\$500,000	TBD	Ongoing gateway committee meetings.
3	Downtown Theater Plaza Outdoor Dining Plaza on 909 Davis (lighting, sidewalk, furniture)	4.08	\$100,000	3	\$500,000	TBD	Presenting selected proposal on 5/29/2024
7	Noyes Improved Seating Area	4.00	\$100,000	5	\$10,500	\$8,703	12 adirondacks and 2 tables (commercial quality) Chairs ordered. Expect 4 to 6 weeks delivery
8	Citywide Implement larger, more consistent and visible public parking signage and wayfinding. Howard Street - Wayfinding beacons/signage	4.00	\$30,000	5, 17	TBD	TBD	Potential Gateway Strategy
9	Citywide Pilot community events fund to support local community to initiate more events in public spaces. Downtown - Create street closure strategy for Fountain Square that minimizes security and traffic management staff	3.97	\$30,000	6, 15	\$60,000	TBD	Return to June EDC with updated estimate (police, fire, parks & rec feedback required)
16	Dempster Street - Street Enhancements and Lighting CTA and Metra Bridges	3.73	\$50,000	11	\$50,000	TBD	RFP to be Issued, return June EDC
18	Citywide Revise Great Merchant Grant funding policy to correlate directly with physical, visible placemaking investments to benefit/reinforce the district identity	3.68	TBD	13	\$30,000	\$30,000	EDC Funding Request Approved 4/24/2024
30	Downtown - Replace trash cans	3.50	\$80,000	20	\$165,000	TBD	Design to be determined. Ordering several options for field testing
	Top 20 Subtotal (pending TBD's)		\$440,000		\$1,515,500	\$38,703	
Other	Arrington Lagoon Restaurant Equipment and Electrical Upgrade	N/A	N/A	N/A	\$100,000	\$100,000	City Council Consideration May 28, 2024
Other	Callan Plaza	N/A	N/A	N/A	\$150,000	TBD	RFP Issue Date - April 25, 2024
Other	Electrical Upgrades for Placemaking Event Locations	N/A	N/A	N/A	\$50,000	TBD	
Other	Fountain Square South Plaza Improvements	N/A	N/A	N/A	\$200,000	TBD	Researching cost estimates for grass and evergreen tree replacement, paver / seating area expansion
	Additional Requests Outside of Thrives Report				\$500,000		
	Total				\$2,015,500		
	Remaining Budget (as of 4/16/2024)				\$2,069,520		
	Unallocated				\$54,020		